

FOOD SERVICE BUDGET 2016-17

Adopted: June 20, 2016

Revised:

REVENUE

UFARS CODE	DESCRIPTION	ACTUAL 2014-15	BUDGET 2015-16	BUDGET 2016-17

NATIONAL SCHOOL LUNCH PROGRAM				
02 005 000 701 099 000	Misc Revenue	5,199.68	4,200	4,200
02 005 000 701 300 000	State School Lunch	16,400.64	15,500	15,500
02 005 000 701 471 000	Federal School Lunch	34,905.08	35,000	35,000
02 005 000 701 472 000	Federal Free and Reduced Meals	63,381.20	62,000	62,000
02 005 000 701 473 000	Commodity Cash Program	138.48	0	0
02 005 000 701 474 000	Commodities	23,499.03	32,440	36,040
02 005 000 701 601 000	Type A Pupil	156,022.75	160,500	160,500
02 005 000 701 606 000	Type A Adult	5,544.00	5,000	5,000
	Subtotal	305,090.86	314,640	318,240
KINDERGARTEN MILK				
02 005 000 703 495 000	Kindergarten Milk	2,303.60	2,000	2,000
BREAKFAST				
02 005 000 705 300 000	State School Breakfast	8,914.40	8,000	8,000
02 005 000 705 476 000	Federal School Breakfast	15,046.58	14,500	14,500
02 005 000 705 601 000	Breakfast Type A Pupil	11,298.40	12,000	12,000
02 005 000 705 601 000	Breakfast Type A Adult	18.00	30	30
	Subtotal	35,277.38	34,530	34,530
A LA CARTE				
02 005 000 707 092 000	Interest	193.31	250	250
02 005 000 707 601 000	Type A A La Carte	62,885.35	68,000	68,000
	Subtotal	63,078.66	68,250	68,250
	TOTAL	405,750.50	419,420	423,020

